

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Yarmouth
Program Period: 2015
Current Dates: 06/01/15 - 06/30/15
Cumulative Dates: 01/01/15 - 06/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	94	10.51	1	0.00	0.0%
Low-Income Single-Family	20,634	39,812.80	18	106,911	128,084.03	67	332,060.28	38.6%
Low-Income Multi-Family	3,783	1,594.29	5	6,074	3,889.11	7	0.00	0.0%
LI Subtotal	24,418	41,407.09	23	113,080	131,983.65	75	332,060.28	
LI % of Total	3.8%	14.1%	14.0%	3.5%	7.4%	8.0%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	10,361	4,966.95	7	237,153	88,480.11	68	0.00	0.0%
Res Home Energy	52,035	131,294.56	74	456,716	872,374.52	501	1,095,074.80	79.7%
Energy Star HVAC	7,358	4,600.00	13	41,075	32,650.00	90	0.00	0.0%
Energy Star Lighting	60,960	12,000.00	2	899,178	158,250.80	19	0.00	0.0%
Energy Star Appliance	12,109	1,610.00	35	43,457	14,556.63	159	0.00	0.0%
Res Subtotal	142,823	154,471.51	131	1,677,579	1,166,312.06	837	1,095,074.80	
Res % of Total	22.5%	52.7%	79.9%	52.2%	65.1%	89.1%	40.6%	
C&I New Construction	3,661	380.00	1	3,661	380.00	1	77,309.96	0.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	109,904.35	0.0%
C&I Large Retrofit	44,659	5,777.09	3	229,698	35,873.09	6	133,499.61	26.9%
C&I Govt Large	0	0.00	0	19,088	58,779.50	4	217,784.25	27.0%
C&I Small Retrofit	106,288	66,269.84	5	471,646	345,503.73	14	297,751.75	116.0%
C&I Govt Small	0	0.00	0	0	0.00	0	220,370.07	0.0%
C&I Products & Services	313,498	25,050.00	1	696,979	51,855.00	2	213,159.56	24.3%
C&I Subtotal	468,106	97,476.93	10	1,421,072	492,391.32	27	1,269,779.55	
C&I % of Total	73.7%	33.2%	6.1%	44.2%	27.5%	2.9%	47.1%	
Report Total	635,346	293,355.53	164	3,211,731	1,790,687.03	939	2,696,914.63	
Budget Comparison					1,492,849.87		2,696,914.63	55.4%